

# Agenda Item 5 (Annex 1): High-Level Programme of Work 2015/16

2015			2016										
O	N	D	J	F	M	A	M	J	J	A	S	O	N
F1		F2		F3		F4		F5			F6		F7?
8/10		15/12		25/02		14/04		30/06			21/09		

FORUM

- Agree Detriments
- Agree Work Programme
- Establish Working Groups

## ITERATIVE PROCESS OF STEERING, ESCALATION AND APPROVAL

TECHNICAL WORKING GROUPS

- End User
- Financial Crime, Security & Data

- Simplify Access to Markets

Agree Terms of References	<ul style="list-style-type: none"> <li>Define/Refine Detriments; Identify Solutions by F3</li> </ul>	<ul style="list-style-type: none"> <li>Define Solutions; Gather Evidence by F4</li> </ul>	<ul style="list-style-type: none"> <li>Define Solutions; Gather Evidence; Produce; Implementation Plans by F5</li> </ul>
Agree Work Plans	<ul style="list-style-type: none"> <li>Define key PC Simplification Issues; Initial Assessment of Pros and Cons</li> </ul>	<ul style="list-style-type: none"> <li>Continue Assessment</li> <li>Gather Evidence</li> </ul>	<ul style="list-style-type: none"> <li>Conclude Assessment; Gather Evidence; Produce Implementation Plans</li> </ul>

HORIZON SCANNING

Agree Terms of Reference	Report 1 to F3	Report 2 to F4	Report 3 to F5
Agree Work Plan			

Evaluation (Including Account Number Portability - ANP)

Create Framework	Create Detailed Framework by F3	Evaluate Solutions Identified by Technical Working Groups by F5
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Payments Community

On-going Engagement	Event July	Written Consultation
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Strategy Production

Strategy Production	Draft Strategy by Community Event	Draft Launched	Written Consultation by End Aug	Finalise and Publish by End October 2016
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KEY DATES

- Draft Strategy produced by and launched at PC Event
- Written Consultation from PC event to End August 2016
- Finalisation of Strategy from End August – End October 2016